

'Pupil premium grant expenditure

Report to governors: 2019/20

Overview of Kenn Church of England Primary School

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	102
Total number of pupils eligible for PPG	5 (FSM/ Ever 6)
Amount of PPG received per pupil	£300 per child of a member of the Armed Forces £1320 for Free School Meals children £1900 for Post-Child in Care
Total amount of PPG received	£6600

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months or services families – low numbers of pupils in each cohort)				
	2016-17	2017-18	2018-19	2019-20
% of pupils making expected progress in English	33%	0%	7 out of 8 88%	No assessments available
% of pupils making expected progress in Maths	33%	0%	6 out of 8 75%	No assessments available

Summary of PPG spending 2019/20

1¼ hrs per wk teacher to release teachers from class for PPG individual/ paired coaching £1900
 1:1/ paired/ group with a Teacher for maths/ literacy support where required - 1 hr weekly for PPG children - £1200
 1:1 Thrive-type support 2 children ½ hour 2 x weekly 16 weeks + 2 assessments - TA £554
 Additional focused Teaching Assistant support in class - 1¾ mornings per week equivalent - £700
 1 PE extra-curricular group per week for PPG children - £285
 Co-ordination of PPG interventions - £212
 Funding for extra-curricular/ curriculum enrichment activities £50 per child - £350
 Milk daily for those who would like £228
Total £5429